

	2023	2024
	Budget	Proposed Budget
<b>Income</b>		
4100 · Current Year Dues	200,000	200,000
4110 · Prior Year(s)' Dues	300	300
4200 · Interest and Dividends	15	50
4300 · Sales		
4310 - Emblem Sales	2,000	2,000
4390 · Other Sales	1,000	1,000
Total 4300 · Sales	3,000	3,000
4400 · Convention Parent		
4420 - Convention Ticket Sales		
4430 - Convention Refunds		
4490 - Other Convention Income		
Total 4400 - Convention Parent	70,000	80,000
4450 · RailCamp Income		
4451 · RailCamp Application Fees		
Total 4450 · RailCamp Income	49,000	55,000
4510 - Gain/Loss on Sale of Historic Art	0	0
4800 · Unrestricted Donations		
4820 · Donations from Fund		
4810 · Unrestricted Donations	31,000	31,000
4830 · Unrestricted Donations - CFC	1,600	
4800 · Unrestricted Donations - Other		
Total 4800 · Unrestricted Donations	32,600	31,000
4900 · Restricted Donations		
4910 · Library		
4911 · Film/Video Library		
4920 · Grants		
4930 · Railcamp		
4990 · Other Restricted Donations Note A	125,000	125,000
4900 · Restricted Donations - Other	10,000	10,000
Total 4900 · Restricted Donations	135,000	135,000
<b>Total Income</b>	<b>489,915</b>	<b>504,350</b>
<b>Expense</b>		
5100 · Convention		
5110 - Printing		
5130 · Current Convention Travel		
5135 · Future Convention Travel		

	2023	2024
	Budget	Proposed Budget
5155 · Financial Fees		
5160 · Transportation		
5170 - Insurance		
5180 - Meals		
5185 · Supplies		
5190 · Other Convention Expense		
5100 · Convention - Other		
Total 5100 · Convention	70,000	75,000
5200 · NRHS Bulletin		
5205 · PrePress		
5210 · Printing		
5230 · Distribution		
5290 · Other Bulletin Expenses		
5200 · NRHS Bulletin - Other		
Total 5200 · NRHS Bulletin	118,000	121,000
5300 · NRHS News	16,000	17,000
5400 · Membership Records	15,000	15,000
5600 · Meetings & Travel		
5610 - Meeting Room Expense (BoD)		
5670 · Administrative Travel		
5680 · Program Service Travel		
5600 · Meetings & Travel - Other		
Total 5600 · Meetings & Travel	9,500	10,000
5800 · Admin. Office	3,000	3,000
5950 · Financial Fees	3,500	3,500
6000 · Corporate	4,000	4,000
6050 · Accounting	19,500	19,500
6060 · Legal Fees	10,000	10,000
6090 · Insurance		
6091 · Inland Marine		
6092 · D&O		
6093 · Conference Insurance		
6099 · Other Insurance		
6090 · Insurance - Other		
Total 6090 · Insurance	5,500	5,500
6100 - Public Relations / Advertising	3,000	3,000

	2023	2024
	Budget	Proposed Budget
6300 · Fund Raising	1,100	1,100
6400 · Emblem Sales	3,000	3,000
6490 · Non Emblem Sales Expense	400	400
6500 · Services		
6510 · Membership Awards		
6520 · Membership Development		
6590 · Other Program Services		
6500 · Services - Other		
Total 6500 · Services	8,000	8,000
6600- Library Operations		
6650 · Rent		
6563 · Administrative Rent		
6654 · Library Rent		
6650 · Rent - Other		
Total 6650 · Rent	6,000	6,000
6700 · RailCamp		
6710 · RailCamp		
6750 - RailCamp Financial Fees		
6780 - RailCamp Travel		
6700 · RailCamp - Other		
Total 6700 · RailCamp	54,000	56,000
6800 · IT Systems	15,000	15,000
6900 · IT Systems Development	3,000	3,000
9100 · Grants	125,000	125,000
9300 · Library Acquisitions		
9311 · Film Preservation/Dup.		
9300 · Library Acquisitions - Other		
Total 9300 · Library Acquisitions	9,000	9,000
<b>Total Expense</b>	<b>501,500</b>	<b>513,000</b>
<b>Net Income/Loss</b>	<b>-11,585</b>	<b>-8,650</b>
Note A: From NRHS Fund for Grants		