

2017 NRHS Budget as Approved on 10/15/16

	Budget
Income	
4100 · Dues	\$225,000
4300 · Sales	3,500
4400 · Convention	110,000
4450 · RailCamp	45,500
4800 · Unrestricted Donations	46,000
4900 · Restricted Donations	30,000
Total Income	\$460,000
Expenses	
5100 · Convention	\$100,000
5200 · NRHS Bulletin	60,000
5300 · NRHS News	33,000
5350 · Other Publications	3,000
5400 · Membership Records	17,000
5600 · Meetings & Travel	5,000
5700 · Staff	5,000
5800 · Admin. Office	3,000
5950 · Financial Fees	30,000
6000 · Corporate	5,000
6050 · Accounting	30,000
6060 · Legal Fees	11,000
6090 · Insurance	8,000
6150 · Advertising	4,000
6300 · Fund Raising	10,000
6400 · Emblem Sales	3,000
6500 · Services	10,000
6650 · Rent	14,000
6700 · RailCamp	48,000
9100 · Grants	16,000
Total Expenses	\$415,000
Net Income	\$45,000