

		2022	
	Comments	Budget	
<b>Income</b>			
4100 · Current Year Dues	membership incr	201,000	
4110 · Prior Year(s)' Dues		300	
4200 · Interest and Dividends		15	
4300 · Sales			
4310 - Emblem Sales		2,000	
4390 · Other Sales		1,000	
4300 · Sales - Other			
Total 4300 · Sales		3,000	
4400 · Convention Parent			
4420 - Convention Ticket Sales			
4400 - Convention Parent-Other			
4490 - Other Convention Income			
Total 4400 - Convention Parent		70,000	
4450 · RailCamp Income			
4451 · RailCamp Application Fees			
4450 · RailCamp Income - Other			
Total 4450 · RailCamp Income		54,000	
4800 · Unrestricted Donations			
4820 · Donations from Fund		48,000	
4810 · Unrestricted Donations		10,000	
4830 · Unrestricted Donations - CFC		3,000	
4800 · Unrestricted Donations - Other			
Total 4800 · Unrestricted Donations		61,000	
4900 · Restricted Donations			
4910 · Library			
4911 · Film/Video Library		2,700	
4920 · Grants		4,000	

		2022	
	Comments	Budget	
4930 · Railcamp		1,200	
4940x · RailCamp Scholarships			
4990 · Other Restricted Donations	From FUND for grants	50,000	
4900 · Restricted Donations - Other		10,000	
Total 4900 · Restricted Donations		60,000	
<b>Total Income</b>		<b>449,315</b>	
<b>Expense</b>			
5100 · Convention			
5110 - Printing			
5130 · Current Convention Travel			
5135 · Future Convention Travel			
5155 · Financial Fees			
5160 · Transportation			
5170 - Insurance			
5180 - Meals			
5185 · Supplies			
5190 · Other Convention Expense			
5100 · Convention - Other			
Total 5100 · Convention		70,000	
5200 · NRHS Bulletin			
5205 · PrePress			
5210 · Printing			
5230 · Distribution			
5290 · Other Bulletin Expenses			
5200 · NRHS Bulletin - Other			
Total 5200 · NRHS Bulletin		118,000	
5300 · NRHS News		15,000	
5400 · Membership Records		15,000	
5600 · Meetings & Travel			

		2022	
	Comments	Budget	
5610 - Meeting Room Expense (BoD)			
5670 · Administrative Travel			
5680 · Program Service Travel			
5600 · Meetings & Travel - Other			
Total 5600 · Meetings & Travel		8,000	
5800 · Admin. Office		4,000	
5950 · Financial Fees		3,000	
6000 · Corporate		4,000	
6050 · Accounting		19,000	
6060 · Legal Fees		10,000	
6090 · Insurance			
6091 · Inland Marine			
6092 · D&O			
6099 · Other Insurance			
6090 · Insurance - Other			
Total 6090 · Insurance		5,500	
6300 · Fund Raising		1,100	
6400 · Emblem Sales		3,000	
6490 · Non Emblem Sales Expense		400	
6500 · Services			
6510 · Membership Awards			
6520 · Membership Development			
6550 - Educational Program			
6590 · Other Program Services			
6500 · Services - Other			

		2022	
	Comments	Budget	
Total 6500 · Services		8,000	
6650 · Rent			
6563 · Administrative Rent			
6654 · Library Rent			
6650 · Rent - Other			
Total 6650 · Rent		6,000	
6700 · RailCamp			
6710 · RailCamp			
6700 · RailCamp - Other			
Total 6700 · RailCamp		54,000	
6800 · IT Systems		2,500	
6900 · IT Systems Development			
9100 · Grants		100,000	
9300 · Library Acquisitions			
9311 · Film Preservation/Dup.			
9300 · Library Acquisitions - Other			
Total 9300 · Library Acquisitions		4,000	
<b>Total Expense</b>		<b>450,500</b>	
<b>Net Income/Loss</b>		<b>-1,185</b>	