

NRHS 2018 Budget As Approved 10/21/17

|                               | 2018<br>Budget |
|-------------------------------|----------------|
| Income                        |                |
| 4100 · Dues                   | 210,000        |
| 4200 · Interest and Dividends | 1,000          |
| 4300 · Sales                  | 3,000          |
| 4400 · Convention             | 100,000        |
| 4450 · RailCamp Income        | 45,500         |
| 4600 · Other Events           | 0              |
| 4800 · Unrestricted Donations | 25,500         |
| 4900 · Restricted Donations   | 20,000         |
| 4999 · Other Income           | 0              |
| <br>Total Income              | <br>405,000    |
| Expense                       |                |
| 5100 · Convention             | 90,000         |
| 5200 · NRHS Bulletin          | 90,000         |
| 5300 · NRHS News              | 22,000         |
| 5350 · Misc. Publications     | 3,000          |
| 5400 · Membership Records     | 20,000         |
| 5600 · Meetings & Travel      | 13,000         |
| 5700 · Staff Expenses         | 0              |
| 5800 · Admin. Office          | 5,000          |
| 5950 · Financial Fees         | 5,000          |
| 6000 · Corporate              | 7,600          |
| 6050 · Accounting             | 25,000         |
| 6060 · Legal Fees             | 14,000         |
| 6090 · Insurance              | 8,000          |
| 6100 · Public Relations       | 0              |
| 6150 · Advertising            | 1,000          |
| 6300 · Fund Raising           | 1,200          |
| 6400 · Sales                  | 2,500          |
| 6500 · Services               | 8,000          |
| 6600 · Library Operations     | 0              |
| 6650 · Rent                   | 15,000         |
| 6700 · RailCamp               | 53,000         |
| 6800 · IT Systems             | 3,700          |
| 6900 · IT Development         | 3,000          |
| 6999 · Other Expenses         | 0              |
| 9100 · Grants                 | 15,000         |
| 9200 · Donations              | 0              |
| 9300 · Library Acquisitions   | 0              |
| <br>Total Expense             | <br>405,000    |
| <br>Net Income                | <br>0          |